

BUDGET 2013 TO 2014 RESOLVED PC MTG 09.01.13

21	Miscellaneous	£1,133.00	£1,246.53	644.87	£1,289.74	£1,890.13
22	Grounds Maintenance	£2,195.00	£2,235.00	1132.15	£2,264.30	£2,320.00
23	Bar	£10,364.00	£1,766.72	1730.91	£3,461.82	£3,548.37
	Contingency Fund				£0.00	£10,000.00
	Performing Rts Soc Licence				£0.00	£700.00
Sub Total for	Community Centre	£32,245.00	£17,226.99	£9,803.50	£19,607.00	£34,678.19
Cost Centre	Amenities					
25	Loan repayment (PWLB)	£8,713.00	£8,713.26	4356.63	£8,713.26	£8,931.09
27	Open Spaces (village green)	£5,600.00	£5,600.00		£0.00	£5,600.00
28	Contingency Fund for Amenities maint		£0.00	250.00	£250.00	£1,500.00
Sub Total for	Amenities	£17,913.00	£24,313.26	4606.63	£9,213.26	£16,031.09
Cost Centre	Playing Field					
29	Grant	£10,334.00	£9,349.00	4674.50	£9,349.00	£9,403.00
30	Grasscutting	£4,435.00	£4,409.84	4632.96	£4,632.96	£5,000.00
Sub Total for	Playing Field	£16,769.00	£13,758.84	£9,307.46	£18,614.92	£14,403.00
31	Youth Activities	£0.00	£2,000.00	£0.00	£0.00	£2,000.00
Sub Total for	Youth Activities	£0.00	£2,000.00	£0.00	£0.00	£2,000.00
Cost Centre	Section 137					
32	Section 137	£300.00	£300.00	£0.00	£0.00	£300.00
Sub Total for	Section 137	£300.00	£300.00	£0.00	£0.00	£300.00
TOTAL EXPENDITURE		£89,621.00	£159,736.37	£68,973.39	£144,088.87	£171,554.84
INCOME						
Cost Centre	Income					
33	Miscellaneous	£0.00	£0.00	£100.00	£200.00	£205.00
34	Interest on investments	£500.00	£1,903.93	£1,324.18	£1,324.18	£1,357.28
35	Burial Ground	£0.00	£4,429.00	£650.00	£1,300.00	£1,332.50
Sub Total for	Income	£500.00	£6,332.93	£2,074.18	£2,824.18	£2,894.78
Cost Centre	Community centre income					
36	Hirers-regular	£27,337.00	£26,725.82	£17,889.26	£35,778.52	£35,000.00
37	Hirers-casual	£7,000.00	£4,900.35	£2,887.38	£5,774.76	£5,919.13

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38	Bar takings	£19,000.00	£4,866.54	£3,966.66	£7,933.32	£8,131.65
39	Police	£3,100.00	£1,929.62	£1,643.55	£3,287.10	£3,369.28
40	Com Centre Miscellaneous	£870.00	£1,500.00	£740.75	£1,481.50	£500.00
Sub Total	Community centre income	£58,177.00	£39,922.34	£27,127.60	£54,255.20	£52,920.06
TOTAL INCOME			£46,255.27	£29,201.78	£57,079.38	£55,814.84
TOTAL			£113,481.10			£115,740.00
SNC GRANT						-£10,394.00
Precept Request			£113,484.00			£105,346.00