

Poringland Parish Council  
Budget 2022-2023

Details	2021/22		2022/23		2023/24		Notes
	Budget	Actual 31/03/22	Budget	Actual as at 30/11/22	Suggested Budget	+/- on 22/23 budget	
<b>INCOME (Savings &amp; Investments)</b>							
General Administration - Interest	8,050	77,705	8,000	4,126	8,000	0.00%	
<b>TOTAL</b>	<b>8,050</b>	<b>77,705</b>	<b>8,000</b>	<b>4,126</b>	<b>8,000</b>	<b>0.00%</b>	
<b>NON-BUSINESS (Expenditure less income)</b>							
Salaries (non trading staff)	153,231	147,194	153,091	103,887	176,659	15.39%	
General Administration	20,730	21,554	22,670	11,393	28,035	23.66%	
Burial Ground	4,000	1,074	3,845	5,235	3,800	-1.17%	
Outside Spaces (Exp. Less verge delegation income)	9,634	4,060	13,050	1,338	8,610	-34.02%	
Playing Field	11,100	5,552	11,897	12,824	-	-100.00%	REMOVE FROM BUDGET - COSTS SHOULD BE PAID FOR BY CHARITY
Lease Equipment				-	4,599	-	
Miscellaneous	3,750	46	3,750	925	2,250	-40.00%	
<b>TOTAL</b>	<b>202,445</b>	<b>179,388</b>	<b>208,303</b>	<b>135,602</b>	<b>223,952</b>	<b>7.51%</b>	
<b>TRADING ACTIVITIES</b>							
<b>BUSINESS EXEMPT (Income less Expenditure)</b>							
Community Centre	- 11,013	14,164	2,818	- 23,265	- 1,898	-167.36%	
<b>BUSINESS ARMS (Income less Expenditure)</b>							
Café	1,505	1,834	- 2,365	1,471	219	-109.24%	
Bar	1,037	3,627	3,400	3,365	1,565	-53.97%	
Events	600	- 127	1,000	1,146	1,500	50.00%	
<b>TOTAL TRADING PROFIT/LOSS</b>	<b>- 7,871</b>	<b>19,498</b>	<b>4,853</b>	<b>- 17,283</b>	<b>1,386</b>	<b>-71.45%</b>	
<b>PRECEPT (NON-TRADING plus TRADING P/L)</b>	<b>179,363</b>		<b>195,450</b>		<b>214,567</b>	<b>9.78%</b>	
Inc/Dec on Council Tax Bill	1.90%		4.86%		8.72%		
<b>Tax Base</b>	<b>1,965</b>		<b>2,042</b>		<b>2,062</b>		
<b>Band D</b>	<b>91.28</b>		<b>95.71</b>		<b>104.06</b>		